

DENMARK

PRESIDENTS REPORT

Members are doing well, and stock is decreasing for the first time in a decade

We're worried about 2023 & 2024 – the perfect storm?

- High salaries
- High inflation
- Delivery issues
- Now too many machines

Political discussion on CO2 tax on farms/farming in the level of 100 EUR per ton. This could potentially be remodeling the farmers financial situation.

Focus on education and branding has resulted in a continuous increase in apprentices

DK participates in EuroSkills og WorldSkills

KEY FIGURES

Nøgletal (1.000 kr.)

	2022	2021	2020	2019	2018
Virksomheder med registret data det pågældende år	96	103	109	111	116
Bruttofortjeneste	18.493	15.907	13.594	11.933	12.317
Primært resultat	4.668	2.810	2.591	1.320	1.598
Årets resultat	3.293	1.853	1.733	669	913
Egenkapital	17.213	14.008	12.337	10.592	10.383
Aktiver	60.007	48.277	47.049	44.337	38.926
Afkastningsgrad	7,4 %	5,8 %	5,5 %	3,0 %	4,1 %
Soliditetsgrad	29,7 %	29,0 %	26,2 %	23,9 %	26,7 %
Egenkapitalens forretningen	24,8 %	17,1 %	17,8 %	3,8 %	10,8 %